

Balsz Elementary District	070431	Maricopa
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SCHOOL LEVEL DETAIL

David Crockett School	070431102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,006,749	877,238	2,883,987
UNRESTRICTED CAP OUTLAY	130,732	23,491	154,223
SOFT CAPITAL OUTLAY	45,929	40,168	86,097
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	32,578	7,446	40,024
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,319	11,227	12,546
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	210,539	108,695	319,234
STATE PROJECTS	29,906	59,687	89,593
FOOD SERVICES	281,570	126,443	408,013
OTHER	32,236	97,863	130,099
TOTAL	2,771,558	1,352,258	4,123,816
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	508,597	150,924	659,521
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		578.475	
1998 - 1999 TOTAL		608.385	
1999 - 2000 TOTAL		644.125	
FALL 1999 ENROLLMENT		715	

ESTIMATED		
SCHOOL REVENUE		6,748,693
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	322.06
CLASSROOM STAFF	64	10.12
OTHER	17	36.93
TOTAL STAFF	83	7.75
TEACHER SALARIES		\$1,551,715
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		76
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported